



RPA PROJECT MANAGEMENT
Project Status Report
Department of Environment and Conservation

Bicentennial Capitol Mall

Project: Fountain Repair Bicentennial Capitol Mall Nashville, TN 126/124-01-2010		Project Work Type: Repair	Delivery Method: Design / Bid / Build	Project Budget: \$750,000.00
		Current Work Phase: Design Development	Req'd Work Ph Compl:	MACC Budget: \$660,000.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer:	Contractor:	

Project Health:

Budget: G 3/31/11: State Building Commission and Risk Management have approved new budget of \$750,000.00.

Schedule: G 1/28/11: Design NTP issued on 1/19/11.
8/3/11: Tentative re-opening for Memorial Day 2012.
9/7/11: Have received DDP submittal 9/1/11; under review.
10/6/11: Meet with Metro Health Department.
11/3/11: Met with Metro Health. Received approval of design. Intend to set Bid date mid to end of December 2011.

Issues: G 3/31/11: Engineer of Record to engage Fountain Design Consultant.
7/7/11: Additional services approved on site meeting scheduled for July 2011.

Project: Lighting Retrofit Bicentennial Capitol Mall Nashville, TN Budgeted - FY 11/12		Project Work Type: Renovation	Delivery Method: Agency Resources	Project Budget: \$510,000.00
		Current Work Phase: Awaiting SBC Approval	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 11/3/11: Work to be done by State Contract. Deferred to December 2011 SBC. No designer required.

Issues: G

Big Cypress Tree State Park

Project: New Boardwalk Big Cypress Tree State Park Greenfield, TN 126/113-01-2008		Project Work Type: New Construction	Delivery Method: Grant	Project Budget: \$125,000.00
		Current Work Phase: Active	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin: n/a	Designer:	Contractor:	

Project Health:

Budget: G Federal Recreational Trails Program ("RTP" Grant 80/20 match). No grant funds used to date.

Schedule: G 2008 -'11 (3 year)

Issues: G 3/31/11: Project is currently in Purchasing for Bidding.

Big Ridge State Park

Project: ADA Upgrade Phase I & 2 Big Ridge State Park Maynardville, TN 126/009-01-2007-01		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,080,000.00
		Current Work Phase: Program Verification	Req'd Work Ph Compl:	MACC Budget: \$863,390.00
Project Manager: Qualey, B.	Construction Admin: Edwards, T.	Designer:	Contractor:	
Project Health: Budget: G Schedule: G 3/31/11: Bring to April SBC. Combine Phase II into Phase I. 4/29/11: April 2011 SBC approved combining Phase 1 and Phase II. Issues: Y 4/29/11: Need to write Supplement to Upland Design Group's Contract.				

Booker T. Washington State Park

Project: City Sewer Connection Booker T. Washington State Park Chattanooga, TN 126/010-01-2008		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,200,000.00
		Current Work Phase: Construction Closed Awaiting Designer Closeouts	Req'd Work Ph Compl:	MACC Budget: \$1,045,000.00
Project Manager: Qualey, B.	Construction Admin: Edwards, T.	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Issues: G				

Project: Group Camp RNOV Booker T. Washington State Park Chattanooga, TN Budgeted - FY 11/12		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,960,000.00
		Current Work Phase: Awaiting SBC Approval	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G 11/3/11: Deferred to December 2011 SBC Meeting. Project needs designer. Issues: G				

Chickasaw State Park

Project: Group Camp Water System Upgrade Chickasaw State Park Henderson, TN 126/021-01-2008		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$975,000.00
		Current Work Phase: Program Verification	Req'd Work Ph Compl:	MACC Budget: \$825,000.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 11/3/11: TDEC will decide which design option to use per Buchart-Horn's recommendation.

Issues: G 4/29/11: TDEC, RPA, and City of Henderson in a phone conversation agreed to explore feasibility of obtaining water from Henderson. Mark Elkins (City of Henderson) will explore engineering at their cost.
8/3/11: The feasibility study is not complete. TDEC to allow more time.
10/6/11: City of Henderson stated that TDEC must retain ownership of waterline. TDEC is considering this condition.
11/3/11: TDEC has reject City of Henderson's proposal.

Cordell Hull Birthplace

Project: Artifact Storage Facility Cordell Hull Birthplace , TN 126/024-01-2006		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$350,000.00
		Current Work Phase: Construction Closed Awaiting One-Year Corr Insp	Req'd Work Ph Compl:	MACC Budget: \$281,232.00
Project Manager: Qualey, B.	Construction Admin: Edwards, T.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 3/31/11: Project complete. Year-end Warranty 5/13/11.

Issues: G 3/31/11: Need Designer closeout documents.
10/6/11: Emailed Designer requesting status of closeout documents.

Cumberland Mountain State Park

Project: Sewer Plant Replacement Cumberland Mountain State Park Crossville, TN 126/030-01-2003		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,820,000.00
		Current Work Phase: Construction Closed Awaiting Final Invoice	Req'd Work Ph Compl:	MACC Budget: \$1,077,500.00
Project Manager: Qualey, B.	Construction Admin: Edwards, T.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 3/31/11: This project can be closed out as soon as final invoice is received. Warranty Inspection was 1/27/11.

Issues: G 3/31/11: Flexible connectors have been replaced.
4/29/11: Project can close out when Designer closeout documents are received.
8/3/11: Check closeout invoices.
10/6/11: Sent Designer email to invoice final payment.

Project: Decommissioning Sewer Plant Cumberland Mountain State Park Crossville, TN 126/030-01-2003-02		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,820,000.00
		Current Work Phase: Construction Documents	Req'd Work Ph Compl:	MACC Budget: \$302,500.00
Project Manager: Qualey, B.	Construction Admin: Edwards, T.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 3/3/11: Reviewing 100% CDP set.

Issues: G 7/7/11: Will establish advertisement date by mid August 2011.

Project: Bathhouse Cumberland Mountain State Park Crossville, TN 126/030-01-2006-02		Project Work Type: Renovation	Delivery Method: Design Consultant	Project Budget: \$2,100,000.00
		Current Work Phase: Schematic Design	Req'd Work Ph Compl:	MACC Budget: \$1,639,000.00
Project Manager: Qualey, B.	Construction Admin: n/a	Designer:	Contractor:	

Project Health:

Budget: G 4/29/11: April 2011 SBC approved reduction to create Foot Bridge Project.

Schedule: G 1/28/11: Project approved at January 2011 SBC.

Issues: G 4/29/11: Supplement to Designer Agreement is being written.
8/3/11: No change.

Project: Foot Bridge Replacement Cumberland Mountain State Park Crossville, TN 126/030-01-2011		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$325,000.00
		Current Work Phase: SBC Approved Processing Contract	Req'd Work Ph Compl:	MACC Budget: \$270,000.00
Project Manager: Qualey, B.	Construction Admin: Edwards, T.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 11/3/11: Designer Agreement in signature phase.

Issues: G 7/7/11: Designer selected at June 2011 Executive Subcommittee.

Cumberland Scenic Trail State Park

Project: Viewing Platform Cumberland Scenic Trail State Park , TN 126/031-01-2007		Project Work Type: New Construction	Delivery Method: Grant	Project Budget: \$5,000.00
		Current Work Phase: In Progress	Req'd Work Ph Compl:	MACC Budget: \$5,000.00
Project Manager: Qualey, B.	Construction Admin: n/a	Designer:	Contractor:	

Project Health:

Budget: G Federal Transportation Enhancement Act Grant. No grant funds used to date.
Schedule: G 2007 to 2014 (7 years).
Issues: G Construction to begin when trailhead improvements are complete; trailheads on hold.
10/22/10: TDEC to confirm status of project.
3/31/11: View platforms are not complete.

Project: Pedestrian Trail Bridges Cumberland Scenic Trail State Park Caryville, TN 126/031-01-2011		Project Work Type: New Construction	Delivery Method: Grant	Project Budget: \$84,250.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G
Schedule: G
Issues: G

Davis Bridge Historic Site

Project: Davis Bridge Site Improvement Davis Bridge Historic Site , TN 126/125-01-2011		Project Work Type: Renovation	Delivery Method: Inter Agency Contract	Project Budget: \$1,300,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$1,087,915.00
Project Manager: Qualey, B.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G
Schedule: G
Issues: G 11/3/11: TDEC/TDOT is producing an agreement. Should be issued by 11/4/11. This project may require a designer for public restroom facilities.

Fall Creek Falls State Park

Project: Campground Upgrade Fall Creek Falls State Park Pikeville, TN 126/036-01-2007-01		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$2,310,000.00
		Current Work Phase: Project Closed Out Procure by General Services	Req'd Work Ph Compl:	MACC Budget: \$2,100,000.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 11/19/10: Substantial Completion date 9/3/10; need certificate. Construction is 100% complete. Final Inspection 10/1/10.

Issues: G 2/1/11: Designer closeout documents received.
7/7/11: Check for final invoice.
10/6/11: Final fee to Designer paid.

Project: Fisherman Cabins Improvements Fall Creek Falls State Park Pikeville, TN 126/036-01-2008-01		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,200,000.00
		Current Work Phase: Program Verification	Req'd Work Ph Compl:	MACC Budget: \$880,000.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 9/24/10: DDP approved in August 2010.
3/31/11: Designer is at 50% CDP.
4/29/11: One set has been sent to Inn Manager for comments.

Issues: G 7/7/11: Supplement returned to Comptroller's Office for execution.
8/3/11: Supplement sent to Designer. Designer proceeding with 100% CDP package.
10/6/11: Have received 100% CDP package.

Fort Pillow State Park

Project: Campground Upgrade Fort Pillow State Park Henning, TN 126/038-01-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$865,000.00
		Current Work Phase: Design Development	Req'd Work Ph Compl:	MACC Budget: \$765,000.00
Project Manager: Qualey, B.	Construction Admin: Loggins, B.	Designer: TLM Associates, Inc.	Contractor:	

Project Health:

Budget: G

Schedule: G 9/24/10: Schematic Design approved 8/30/10.
7/11/11: Designer to submit 50% CDP by the first week of August 2011.
8/3/11: RPA has received 50% CDP package.
10/6/11: Have received 100% CDP.

Issues: G

Harrison Bay State Park

Project: Marina Upgrades Harrison Bay State Park Harrison, TN 126/048-01-2011		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$3,740,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$3,432,000.00
Project Manager: Qualey, B.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G 8/3/11: Bring to October 2011 SBC. Need Designer selection. Issues: G				

Johnsonville State Park

Project: Welcome Center Johnsonville State Park New Johnsonville, TN 126/004-01-2007		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$1,901,000.00
		Current Work Phase: Substantially Complete	Req'd Work Ph Compl:	MACC Budget: \$1,610,000.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: Jack Freeman & Associates,	Contractor:	
Project Health: Budget: G 1/25/11: This is ARRA funded project. Schedule: G 9/12/11: Project has achieved Substantial Completion on 7/22/11. Final Inspection will be scheduled on completion of punch list items and the building plaque. Issues: G 9/12/11: The RFP for the "exhibit technical specification" is not associated with the Construction Contract.				

Project: Construction of Exhibits Johnsonville State Park New Johnsonville, TN 126/004-01-2007-02		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$194,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget:
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer:	Contractor:	
Project Health: Budget: G 9/7/11: Exhibits will be ARRA funded. Schedule: G 9/7/11: Contractor Agreement started 8/26/11. 9/15/11: Construction Contract executed 9/13/11. Construction NTP date 10/3/11. 10/7/11: Exhibit Fabrication Kick-off on 9/27/11. Issues: G				

Project: Raising a Civil War Boat Johnsonville State Park New Johnsonville, TN 126/004-02-2007		Project Work Type: Planning	Delivery Method: Grant	Project Budget: \$200,000.00
		Current Work Phase: Active	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Fitts, M.	Construction Admin: n/a	Designer:	Contractor:	

Project Health:

Budget: G Current Funds/Capital Outlay. \$60,000.00 of grant funds have been used to date.
Schedule: G 2007 to 2010 (3 years).
Issues: G 10/22/10: TDEC to verify status of grant.
11/22/10: An extension has been applied for. Request is with State Architect's office.

Montgomery Bell State Park

Project: Replace Cabins Montgomery Bell State Park Burns, TN 126/054-01-2005		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$2,563,000.00
		Current Work Phase: Project Closed Out Awaiting One-Year Corr Insp	Req'd Work Ph Compl:	MACC Budget: \$2,248,800.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer:	Contractor:	

Project Health:

Budget: G
Schedule: G 7/11/11: Warranty Inspection done. Waiting on paperwork.
Issues: G

Project: Replace Pro Shop & Restrooms Montgomery Bell State Park Burns, TN 126/054-01-2006		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,835,000.00
		Current Work Phase: Construction Closed Awaiting Designer Closeouts	Req'd Work Ph Compl:	MACC Budget: \$1,565,000.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer:	Contractor:	

Project Health:

Budget: G
Schedule: G 9/12/11: Project achieved Substantial Completion on 6/24/11. Final Inspection was achieved on 8/26/11.
Issues: G 9/12/11: Need Designer closeouts.
10/7/11: Spoke to Designer, and he is working on documents.

Project: Sewer Upgrade for Pro Shop Montgomery Bell State Park Burns, TN 126/054-01-2010		Project Work Type: Hazardous Material	Delivery Method: Design / Bid / Build	Project Budget: \$430,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$330,000.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer:	Contractor: Dale Murphy Construction	
Project Health: Budget: G Schedule: G 9/12/11: Construction NTP date has been established as 7/25/11. Required S/C date has been established as 10/7/11. Work in progress. 11/3/11: Lift station started up. Plan to let run for (2) weeks before septic tank is demolished. Issues: G 9/12/11: RFP to be issued to Contractor for remedial work on septic field area. This addition will have an affect on project cost and schedule.				

Multiple Facilities

Project: Paint Water Tanks-Edgar Evins-Fall Creek Falls- Multiple Facilities Multiple, TN 126/000-03-2011		Project Work Type: Renovation	Delivery Method: Agency Resources	Project Budget: \$400,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$400,000.00
Project Manager: Qualey, B.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G 10/7/11: Pink slip all funds into Bid Target/MACC. Schedule: G Issues: G 9/7/11: Bring to September 2011 SBC. No designer required. 10/7/11: Approved at September 2011 SBC.				

Paris Landing State Park

Project: Sewer System Upgrade Paris Landing State Park Buchanan, TN 126/075-01-2009		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$1,320,000.00
		Current Work Phase: SBC Approved Design Contract Executed	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer:	Contractor:	
Project Health: Budget: G Schedule: G 7/11/11: Designer to submit project schedule by 7/15/11. 10/7/11: Received project schedule 7/12/11. Need to get approval of additional services for flow monitoring of system. Issues: G 11/19/10: Proposal approved. 1/28/11: Survey of site received 1/18/11.				

Project: Dam Repair Pickett State Park Jamestown, TN 126/078-01-2009		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$800,000.00
		Current Work Phase: Program Verification	Req'd Work Ph Compl:	MACC Budget: \$690,000.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 3/31/11: Have received DDP check set on 3/28/11. TDEC and Safe Dam Division are looking at documents.
11/3/11: Have received 100% CDP documents.

Issues: G 11/19/10: Under water survey completed.
1/28/11: Top survey approved 11/12/10.
4/29/11: Comments from "Safe Dam" Division at TDEC have been sent to Designer. RPA comments to follow.

Pickwick Landing State Park

Project: ADA Upgrade Pickwick Landing State Park Pickwick Dam, TN 126/079-01-2006		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$635,000.00
		Current Work Phase: Construction Documents	Req'd Work Ph Compl:	MACC Budget: \$560,000.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: Y 8/3/11: Advertisement date pending resubmittal of CDP package.

Issues: G 3/31/11: Designer contacting State Fire Marshal to determine if bidding documents must be resubmitted.
4/29/11: Designer has confirmed that documents do not have to be resubmitted for review.
8/3/11: Waiting for revised CDP set to determine advertisement date.
10/7/11: Have 100% CDP manual. Waiting for drawing package. Number 1 priority for reviewing project manual.

Project: Raze Old Inn / Add Cabins Pickwick Landing State Park Pickwick Dam, TN 126/079-01-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$3,501,900.00
		Current Work Phase: Construction Documents	Req'd Work Ph Compl:	MACC Budget: \$2,997,750.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 7/7/11: Project is approximately midway through CDP. Waiting for final budget for inn demolition to determine remaining cabin budget.
10/7/11: RPA/TDEC to review plans and elevations of cabins. Need to schedule review meeting.

Issues: Y 3/4/11: Returned CDP/Bid Package with comments.
3/31/11: Have received documents back from Designer.

Project: Demolition-Raze Old Inn / Add Cabins-Phase 1 Pickwick Landing State Park Pickwick Dam, TN 126/079-01-2007-01		Project Work Type: Demolition	Delivery Method: Design / Bid / Build	Project Budget: \$1,324,994.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$1,262,500.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

7/7/11: Bid opened 6/14/11.
10/6/11: Construction Contract executed 9/30/11.
10/7/11: Contract issued to Contractor. Need to set Kick-off meeting.
10/27/11: Construction NTP date is 11/14/11.

Issues: R

7/7/11: Low Bidder is really low. May not be able to finish project. Waiting for Designer recommendation.
8/3/11: Designer recommendation letter received 7/29/11.
9/7/11: Bidding Officer has problem with low Bidder. Assistant Commissioner to resolve situation.

Project: Marina Upgrades Pickwick Landing State Park Pickwick Dam, TN 126/079-01-2010		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$3,430,000.00
		Current Work Phase: SBC Approved Design Contract Executed	Req'd Work Ph Compl:	MACC Budget: \$3,150,000.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Approved at 8/19/10 State Building Commission.
9/24/10: Designer selection made at August 2010 Subcommittee; need to get Designer Agreement started.
4/29/11: Designer Agreement has been started.
6/30/11: Designer Agreement executed 6/21/11.
10/7/11: Received revised 100% CDP set.

Issues: G

7/7/11: Waiting for Designer to review codes and set project schedule.
8/8/11: Designer reviewing codes.
11/3/11: Designer has received extensions for all permits required.

Project: Swimming Pool Equipment Replacement Pickwick Landing State Park Pickwick Dam, TN 126/079-01-2011		Project Work Type: Renovation	Delivery Method: Inter Agency Contract	Project Budget: \$102,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

4/29/11: Approved at April 2011 SBC. TDEC to proceed with replacement. Will confirm schedule with TDEC.

Issues: G

Project: Irrigation System & Restrooms Pickwick Landing State Park Pickwick Dam, TN Budgeted - FY 11/12		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$2,630,000.00
		Current Work Phase: Awaiting SBC Approval	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G 10/7/11: Bring to November/December 2011 SBC. Needs designer. Issues: G				

Pinson Mounds State Park

Project: Pathway Repaving Pinson Mounds State Park Pinson, TN 126/081-01-2011		Project Work Type: Purchasing Contract	Delivery Method: Grant	Project Budget: \$120,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Issues: G				

Reelfoot Lake State Park

Project: Picnic Shelter Replacement Reelfoot Lake State Park Tiptonville, TN 126/084-01-2007		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$127,814.37
		Current Work Phase: Construction Closed Awaiting Designer Closeouts	Req'd Work Ph Compl:	MACC Budget: \$111,540.46
Project Manager: Qualey, B.	Construction Admin: Loggins, B.	Designer:	Contractor:	
Project Health: Budget: G Schedule: G 11/19/10: Project complete. 3/31/11: Designer closeout documents are being created. Issues: G 11/19/10: Funding division between Risk Management and TDEC resolved. 10/7/11: Sent email to Designer.				

Project: New Cabins Reelfoot Lake State Park Tiptonville, TN 126/084-01-2009		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$1,662,047.67
		Current Work Phase: Program Verification	Req'd Work Ph Compl:	MACC Budget: \$1,386,000.00
Project Manager: Qualey, B.	Construction Admin: Loggins, B.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 9/24/10: Met Designer and Civil Engineer on site on 9/10/10.

Issues: G 11/22/10: Site survey complete. TDEC confirming which trees can be removed.
1/28/11: Survey complete and sent to design 1/14/11.
3/4/11: Need to discuss use of pre-cast structural components before project can move forward.
3/31/11: Bring to May 2011 Pre-Agenda.
7/7/11: TDEC has sample of pre-cast siding and cost of system for a proto type cabin. Waiting for Designer's comparative cost for wood log system.
11/3/11: Sent memo to State Architect's office to allow use of Everlog Pre-cast System.

Project: Airpark Inn Demolition Reelfoot Lake State Park Tiptonville, TN 126/084-01-2011		Project Work Type: Demolition	Delivery Method: Design / Bid / Build	Project Budget: \$540,000.00
		Current Work Phase: SBC Approved Processing Contract	Req'd Work Ph Compl:	MACC Budget: \$440,000.00
Project Manager: Qualey, B.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 9/24/10: Met with Engineers on site 9/10/10.

Issues: G 3/31/11: Bringing project to April 2011 SBC as a demolition project.
4/29/11: Project approved by April 2011 SBC. Designer selected at April 2011 Executive Subcommittee.
7/7/11: Designer Contract in process.

Project: New Cabins Phase 2 Reelfoot Lake State Park Tiptonville, TN Budgeted - FY 10/11		Project Work Type: New Construction	Delivery Method:	Project Budget: \$2,500,000.00
		Current Work Phase: Awaiting SBC Approval	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 8/3/11: Intend to bring this to September/October 2011 Pre-Agenda.

Issues: G 1/28/11: Need to discuss use of pre-cast structural component before project can move forward.

Project: Water System Upgrades Roan Mountain State Park Roan Mountain, TN 126/086-01-2009		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,400,000.00
		Current Work Phase: Program Verification	Req'd Work Ph Compl:	MACC Budget: \$1,210,000.00
Project Manager: Qualey, B.	Construction Admin: Edwards, T.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: Y Designer contract executed 2/4/10. Designer submitted Schematic Design for review. TDEC to approve design direction.

Issues: G 3/4/11: TDEC/RPA reviewing 50K request for well survey from Designer.
4/29/11: Met on site. Reducing survey of wells and pumps. Set final scope. Project to be at DDP.
7/7/11: Approved additional services for well survey. Sent to State Architect for reporting to SBC 7/1/11.

Project: Maintenance Facilities Replacement Roan Mountain State Park Roan Mountain, TN 126/086-01-2010		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$830,000.00
		Current Work Phase: SBC Approved Design Contract Executed	Req'd Work Ph Compl:	MACC Budget: \$555,450.00
Project Manager: Qualey, B.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 1/28/11: Designer Agreement sent out 1/25/11 for signatures.
2/11/11: Designer Agreement executed 2/11/11.
10/7/11: Need to submit final scope to Risk Management for review.

Issues: G 3/31/11: Survey is being conducted. Reviewing Schematic drawings.
4/29/11: Met on site and reviewed Schematic. Need to address fire suppression system for building.
8/3/11: Risk Management will fund new fire hydrant.

Statewide

Project: Exhibit Upgrade-Dunbar Cave & Radnor Lake S Statewide Multiple, TN 126/000-01-2011		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$800,000.00
		Current Work Phase: SBC Approved Design Contract Executed	Req'd Work Ph Compl:	MACC Budget: \$670,000.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 3/4/11: Studio 8 Design was selected at Executive Subcommittee.
8/3/11: Designer Agreement executed. Need to set up kick-off meeting.

Issues: G 3/31/11: Need to get Designer information.
4/29/11: Designer Agreement has been started.
7/7/11: Designer Agreement sent to Designer for signing.

Project: Exhibit Space Upgrade-Sycamore Shoals Histor Statewide Elizabethton, TN 126/000-03-2006		Project Work Type: Renovation	Delivery Method: Design / Build	Project Budget: \$575,000.00
		Current Work Phase: Construction Documents	Req'd Work Ph Compl:	MACC Budget: \$400,000.00
Project Manager: Qualey, B.	Construction Admin: Edwards, T.	Designer:	Contractor:	

Project Health:

Budget: G SBC approved budget increase to \$575K at December 2009 SBC meeting.

Schedule: G 1/28/11: Exhibit design kick-off on 12/8/10.
3/31/11: Design on schedule.

Issues: Y 3/4/11: TDEC reviewing revised exhibit layout.
4/29/11: TDEC reviewed exhibit design. Exhibits and space renovations moved into DDP.
10/7/11: Need to contract with Video Production Company separately from Exhibit Designer.
11/3/11: Working with OBF to pay video production company.

Project: Energy Savings Proj - Sycamore Shoals Statewide Multiple, TN 126/000-08-2005		Project Work Type: Energy	Delivery Method: Design / Build	Project Budget: \$1,000,000.00
		Current Work Phase: Active Awaiting Designer Closeouts	Req'd Work Ph Compl:	MACC Budget: \$988,992.70
Project Manager: Bauer, B.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: Y Substantial in 3/07. Contractor slow to request Final and in the meantime humidity problems noted in conditioned space discovered prior to Final. Contractor made modifications at their expense. (Will provide extended warranty.)
11/19/10: Change Order to be issued to extend 1-year performance period through Summer 2011. Space conditions seem to be stable at present. Closeout in 4 weeks.
2/1/11: Additional control system installed to facilitate control by park staff and remote monitoring of performance of 3 HVAC systems.

T.O. Fuller State Park

Project: Interpretive Center T.O. Fuller State Park Memphis, TN 126/093-01-2010		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$800,000.00
		Current Work Phase: SBC Approved Design Contract Executed	Req'd Work Ph Compl:	MACC Budget: \$632,500.00
Project Manager: Qualey, B.	Construction Admin: Loggins, B.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 1/28/11: Need to go back to Executive Subcommittee to approve Self Tucker as Designer.

Issues: G 3/4/11: Self Tucker was selected at the Executive Subcommittee.
3/31/11: Need to get Designer information.
4/29/11: Designer Agreement has been started.
5/16/11: Designer Agreement executed 5/16/11.
7/7/11: Need design kick-off meeting to schedule.
8/3/11: Project is on hold pending review of scope.

Tims Ford State Park

Project: Visitor Center Park Office Tims Ford State Park Winchester, TN 126/092-01-2006		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$928,000.00
		Current Work Phase: Construction Closed Awaiting Designer Closeouts	Req'd Work Ph Compl:	MACC Budget: \$710,000.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer:	Contractor:	

Project Health:

- Budget:** G 1/25/11: Project funding is 100% TERM funding. (TVA reimbursed Tims Ford from proceeds of property taken and resold.) Funds can only be used at Tims Ford.
- Schedule:** G 7/11/11: Substantial Completion achieved on 6/15/11. Final Inspection to be scheduled prior to the end of July 2011. Ribbon Cutting on 7/14/11.
- Issues:** G 10/7/11: Received closeout documents 10/3/11. RPA reviewing for completeness.

Project: Campground Upgrades Tims Ford State Park Winchester, TN 126/092-01-2011		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,870,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$1,760,000.00
Project Manager: Qualey, B.	Construction Admin:	Designer:	Contractor:	

Project Health:

- Budget:** G
- Schedule:** G
- Issues:** G 8/3/11: Bring to September/October 2011 SBC. Project was canceled in 2008. Designer, Planning Associates, has Bid Package. TDEC to request Planning Associates to be Designer of Record.
10/7/11: Planning Associates approved in September 2011.
11/3/11: Need to generate Designer Agreement.

Warriors Path State Park

Project: Amphitheater Warriors Path State Park , TN 126/096-01-2010		Project Work Type: New Construction	Delivery Method: Grant	Project Budget: \$88,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin:	Designer:	Contractor:	

Project Health:

- Budget:** G
- Schedule:** G 3/31/11: A Construction Contract has been written and is in TDEC's Legal Department.
- Issues:** G 3/31/11: Plans for the Amphitheater were reviewed and approved by the State Architect's office.

Project: Site Improvements Williams Island Chattanooga, TN 126/106-01-2007		Project Work Type: New Construction	Delivery Method: Grant	Project Budget: \$365,000.00
		Current Work Phase: Active	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin: n/a	Designer:	Contractor:	

Project Health:

Budget: G Gift from Tennessee River Gorge Trust. \$10,000 of grant funds used to date.

Schedule: G Open ended.

Issues: G As funds become available, work is done. The \$365,000 budget is a maximum allowable limit. Not available funding. 10/22/10: TDEC to confirm if any activity has occurred with River Gorge Trust.